

Tree Care for Birds and Wildlife

31-Mar-16

	Contributors							
	WCA	CA Urban Forest Council	Sea & Sage	Cavity Conservation Initiative	Pamona V	CAL FIRE	Total	In-Kind
	1000	250.00	500.00	824.00	2,000.00	18,021.00	22,595.00	127,400.00
EXPENSES								
Personnel								
Task Force Facilitator	190	250.00	500.00	500.00		4,740.00	6,180.00	
California ReLeaf Administrator						1,053.53	1,053.53	
Task Force members								40,653.89
Task Force Meetings								
Travel	500					872.04	1,372.04	1,712.38
Incidentals	310			324.00	246.18		880.18	183.50
Meeting Room							0.00	800.00
Best Management Practices							0.00	
Development							0.00	0.00
Material Production & Dissemination							0.00	0.00
Total Expenses to date:	1000	250.00	500.00	824.00	246.18	6,665.57	9,485.75	43,349.77
								2,000.00
Balance 12/31/15	0	0.00	0.00	0.00	1,753.82	11,355.43	13,109.25	82,050.23

Total Budget
149,995.00
52,835.52
97,159.48

Tree Care for Birds & Wildlife		
	3/31/16	
Contributors:		In-Kind
West Coast Arborist	\$1,000.00	
CA Urban Forest Council	\$250.00	
Sea & Sage Audubon	\$500.00	
Cavity Conservation Initiative	\$824.00	
Pomona Valley Audubon	\$2,000.00	
Cal Fire	\$18,021.00	
Task Force Match		\$127,400.00
Total Contributions	\$22,595.00	\$127,400.00
Expenses:		
<u>Personnel</u>		
Task Force Facilitator	\$6,180.00	
California ReLeaf Administrator	\$1,053.53	
Task Force members		40,653.89
<u>Task Force Meetings</u>		
Travel	\$1,372.04	1,712.38
Incidentals	\$880.18	\$183.50
Meeting Room		\$800.00
<u>Best Management Practices</u>		
Development		
Material Production and Dissimination		
Total Expenses:	\$9,485.75	\$43,349.77
Balance (12/31/15):	\$13,109.25	\$84,050.23

Tree Care for Birds & Wildlife		
	2/28/16	
Contributors:		In-Kind
West Coast Arborist	\$1,000.00	
CA Urban Forest Council	\$250.00	
Sea & Sage Audubon	\$500.00	
Cavity Conservation Initiative	\$824.00	
Pomona Valley Audubon	\$2,000.00	
Cal Fire	\$18,021.00	
Task Force Match		\$127,400.00
Total Contributions	\$22,595.00	\$127,400.00
Expenses:		
<u>Personnel</u>		
Task Force Facilitator	\$2,880.00	
California ReLeaf Administrator	\$660.15	
Task Force members		\$39,789.89
<u>Task Force Meetings</u>		
Travel	\$1,235.73	\$2,542.38
Incidentals	\$785.48	\$183.50
Meeting Room		\$800.00
<u>Best Management Practices</u>		
Development		
Material Production and Dissimination		
Total Expenses:	\$5,561.36	\$43,315.77
Balance (12/31/15):	\$17,033.64	\$84,084.23